

Blue Ridge Community Church 2012 Budget

<p>Expenses</p> <p>Administration</p> <table border="0" style="width: 100%;"> <tr><td>Maintenance and Impr.</td><td style="text-align: right;">\$56,600</td></tr> <tr><td>Mortgage and Insurance</td><td style="text-align: right;">\$265,000</td></tr> <tr><td>Office</td><td style="text-align: right;">\$38,775</td></tr> <tr><td>Staff (36)</td><td style="text-align: right;">\$1,423,348</td></tr> <tr><td>Utilities</td><td style="text-align: right;">\$95,650</td></tr> <tr><td>Information Technology</td><td style="text-align: right;"><u>\$47,500</u></td></tr> <tr><td>Administration Total</td><td style="text-align: right;">\$1,926,873</td></tr> </table> <p>Arts</p> <table border="0" style="width: 100%;"> <tr><td>Performing Arts</td><td style="text-align: right;">\$18,894</td></tr> <tr><td>Technical Arts</td><td style="text-align: right;"><u>\$89,532</u></td></tr> <tr><td>Arts Total</td><td style="text-align: right;">\$108,426</td></tr> </table> <p>Benevolence and CPR \$33,800</p> <p>Celebrate Recovery \$28,550</p> <p>Communications \$22,000</p>	Maintenance and Impr.	\$56,600	Mortgage and Insurance	\$265,000	Office	\$38,775	Staff (36)	\$1,423,348	Utilities	\$95,650	Information Technology	<u>\$47,500</u>	Administration Total	\$1,926,873	Performing Arts	\$18,894	Technical Arts	<u>\$89,532</u>	Arts Total	\$108,426	<p>Expenses (cont.)</p> <p>Connections</p> <table border="0" style="width: 100%;"> <tr><td>Events/Baptisms/Dedications</td><td style="text-align: right;">\$7,500</td></tr> <tr><td>Guest Services</td><td style="text-align: right;"><u>\$16,700</u></td></tr> <tr><td>Total Connections</td><td style="text-align: right;">\$24,200</td></tr> </table> <p>Kids Community \$61,190</p> <p>Life Development \$16,370</p> <p>Missions</p> <table border="0" style="width: 100%;"> <tr><td>Multi-site Investigation</td><td style="text-align: right;">\$10,000</td></tr> <tr><td>International Staff</td><td style="text-align: right;">\$72,192</td></tr> <tr><td>Projects</td><td style="text-align: right;"><u>\$60,000</u></td></tr> <tr><td>Total Missions</td><td style="text-align: right;">\$142,192</td></tr> </table> <p>Pastoral \$25,980</p> <p>Student Ministries \$20,400</p> <p>Total Expenses <u>\$2,409,981</u></p>	Events/Baptisms/Dedications	\$7,500	Guest Services	<u>\$16,700</u>	Total Connections	\$24,200	Multi-site Investigation	\$10,000	International Staff	\$72,192	Projects	<u>\$60,000</u>	Total Missions	\$142,192
Maintenance and Impr.	\$56,600																																		
Mortgage and Insurance	\$265,000																																		
Office	\$38,775																																		
Staff (36)	\$1,423,348																																		
Utilities	\$95,650																																		
Information Technology	<u>\$47,500</u>																																		
Administration Total	\$1,926,873																																		
Performing Arts	\$18,894																																		
Technical Arts	<u>\$89,532</u>																																		
Arts Total	\$108,426																																		
Events/Baptisms/Dedications	\$7,500																																		
Guest Services	<u>\$16,700</u>																																		
Total Connections	\$24,200																																		
Multi-site Investigation	\$10,000																																		
International Staff	\$72,192																																		
Projects	<u>\$60,000</u>																																		
Total Missions	\$142,192																																		

